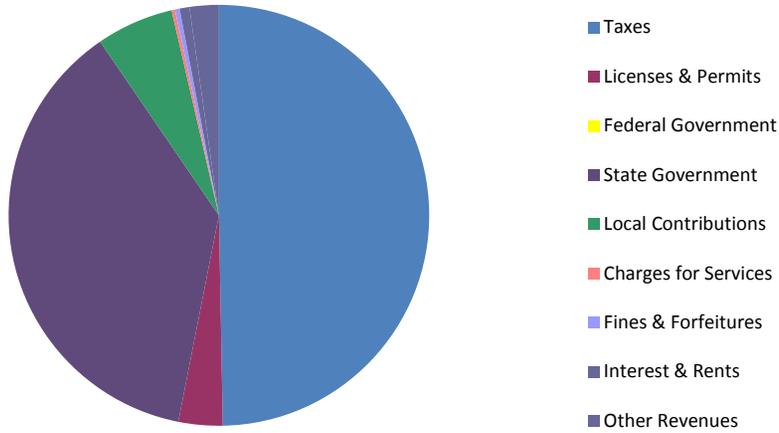


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mattawan (80-3-060)

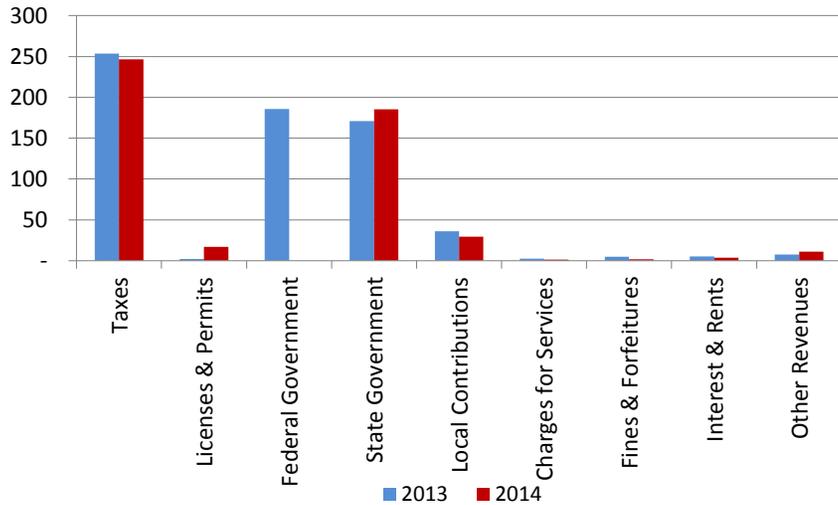
1. Where our money comes from (all governmental funds)



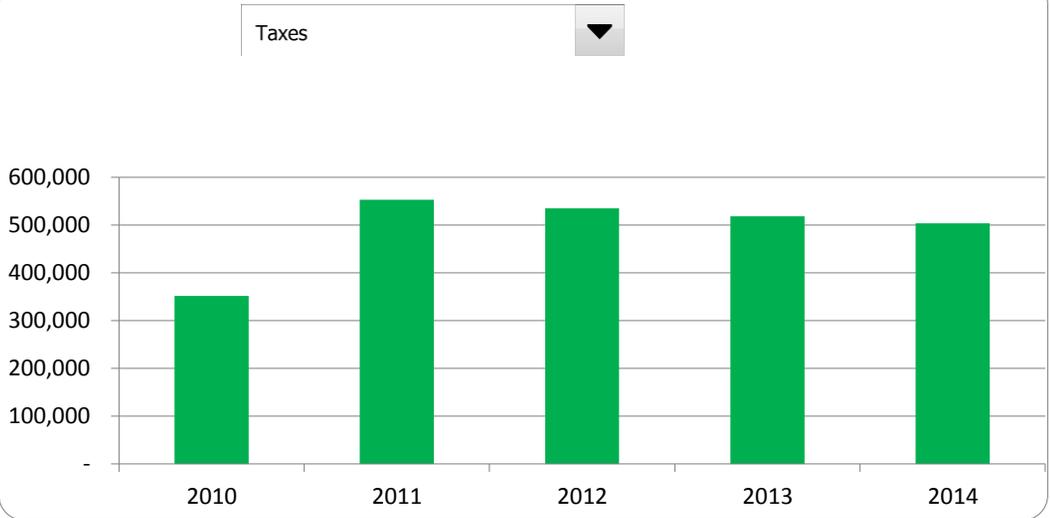
2. Compared to the prior year

	<u>2013</u>	<u>2014</u>	<u>% change</u>
Taxes	\$ 517,955	\$ 503,495	-2.79%
Licenses & Permits	4,712	34,340	628.78%
Federal Government	379,630	-	-100.00%
State Government	349,022	378,311	8.39%
Charges for Services	5,262	2,676	-49.14%
Interest & Rents	10,393	7,585	-27.02%
Other Revenues	15,257	22,743	49.07%
Total Revenues	\$ 1,365,815	\$ 1,012,937	-25.84%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



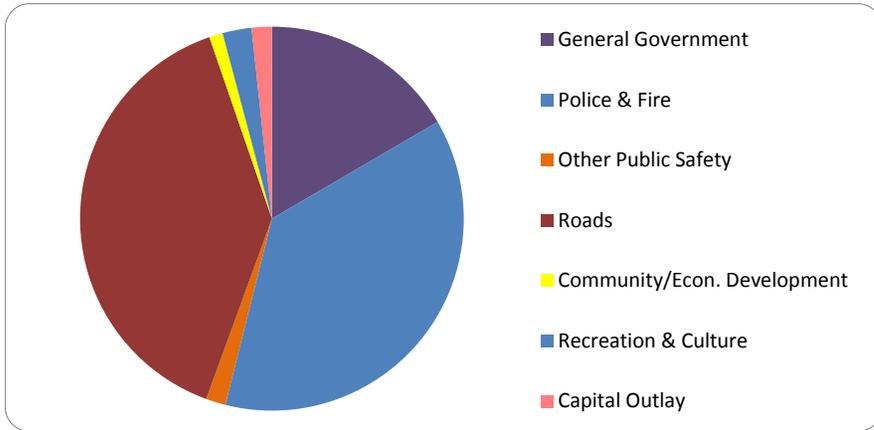
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mattawan (80-3-060)

EXPENDITURES

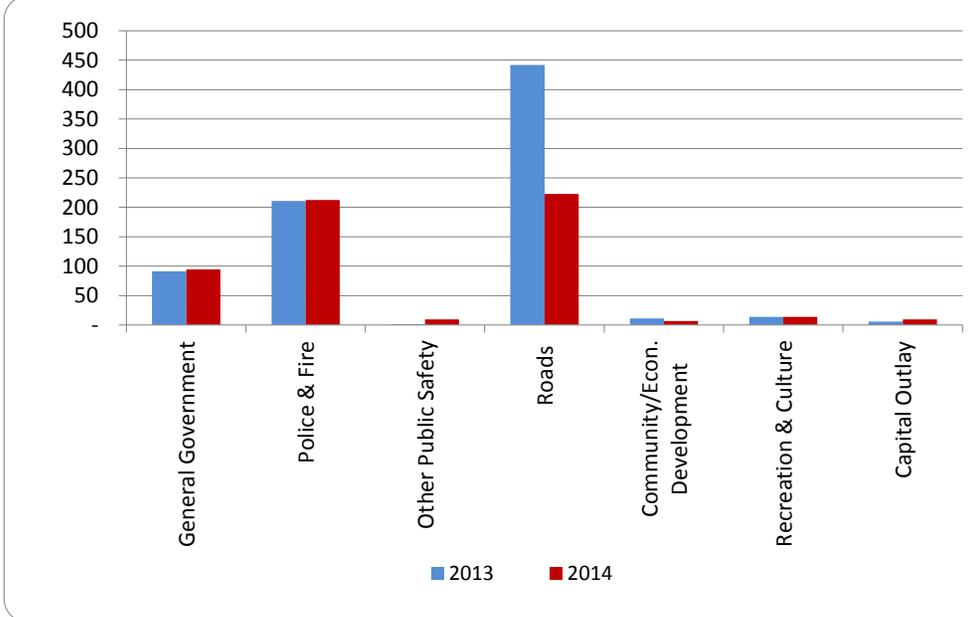
1. Where we spend our money (all governmental funds)



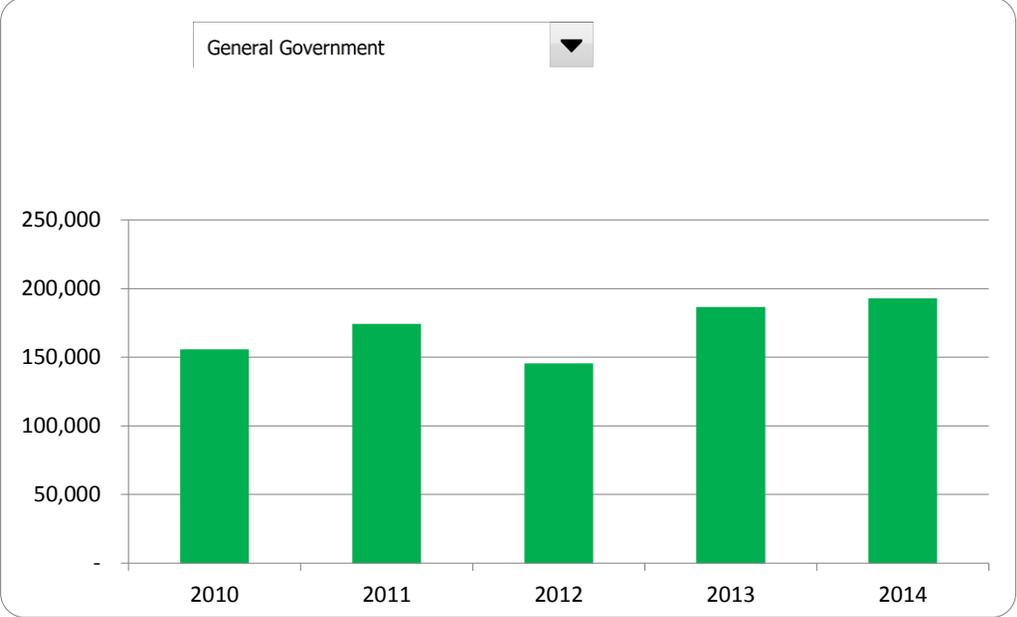
2. Compared to the prior year

	<u>2013</u>	<u>2014</u>	<u>% change</u>
General Government	\$ 186,468	\$ 192,813	3.40%
Police & Fire	431,013	433,313	0.53%
Other Public Safety	2,809	19,174	582.59%
Roads	902,442	454,729	-49.61%
Community/Econ. Development	22,218	13,263	-40.31%
Recreation & Culture	27,819	28,420	2.16%
Capital Outlay	11,396	19,725	73.09%
Total Expenditures	\$ 1,584,165	\$ 1,161,437	-26.68%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

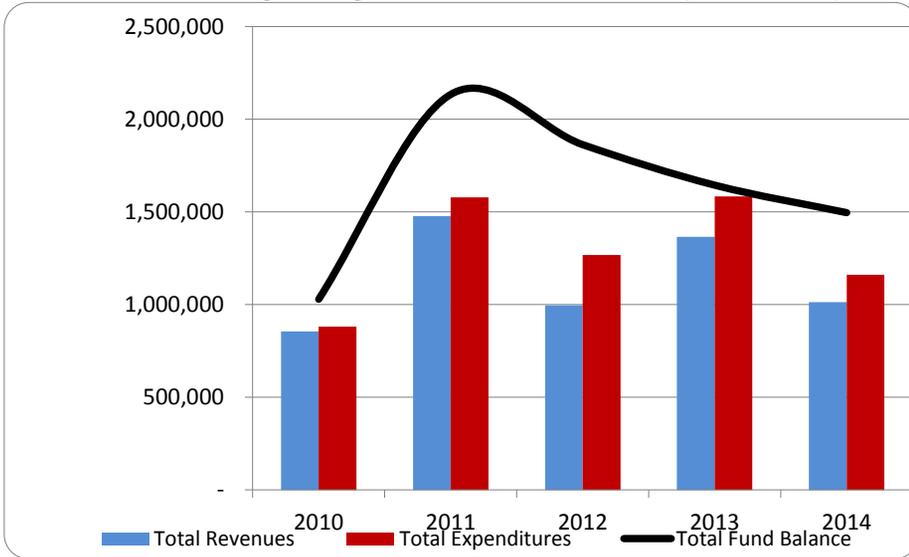


Commentary:

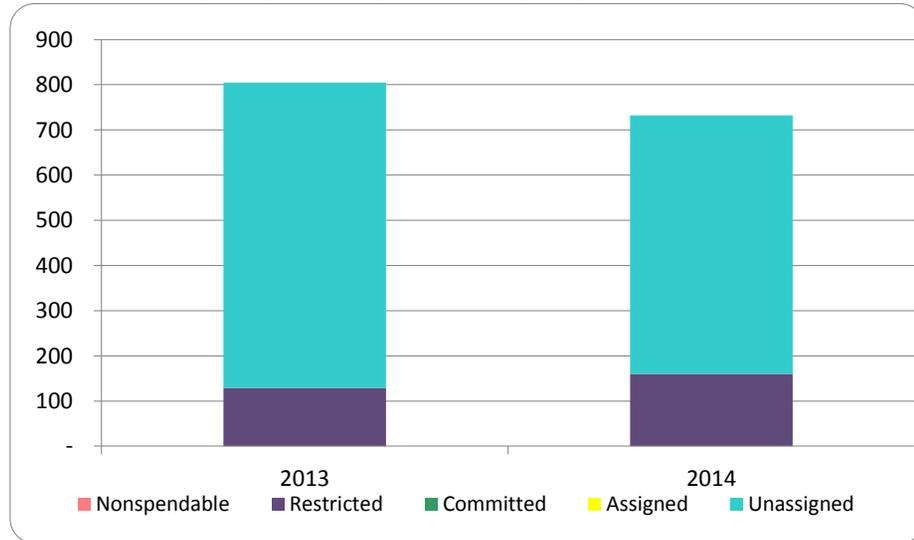
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mattawan (80-3-060)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

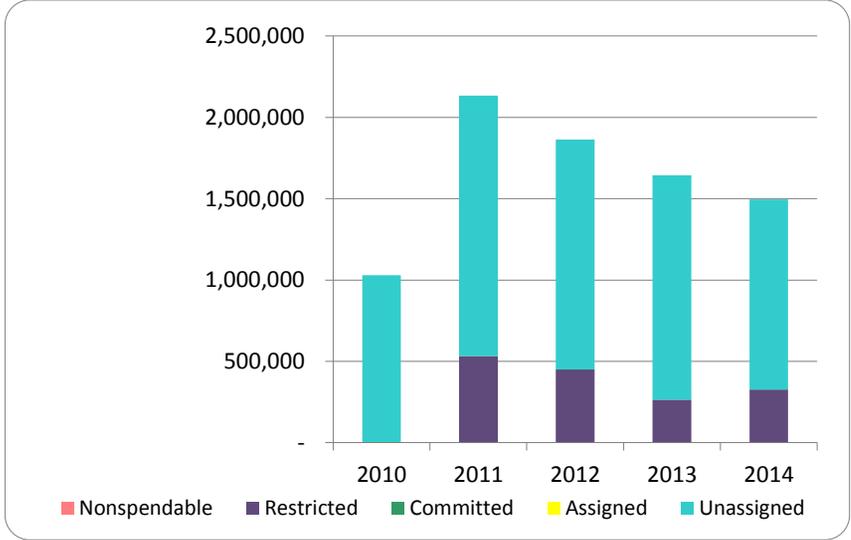


FINANCIAL POSITION

2. Compared to the prior year

	2013	2014	% change
Revenue	1,365,815	1,012,937	-25.84%
Expenditures	1,584,165	1,161,437	-26.68%
Surplus (shortfall)	(218,350)	(148,500)	-31.99%
Fund balance, by component:			
Restricted	264,182	326,325	23.52%
Unassigned	1,380,180	1,169,537	-15.26%
total fund balance	1,644,362	1,495,862	-9.03%

4. Historical trends of individual components



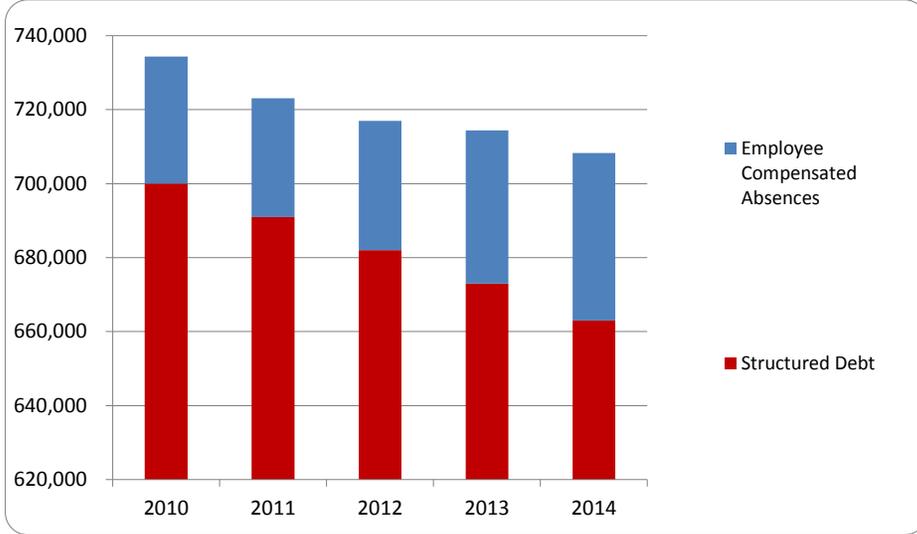
Commentary:

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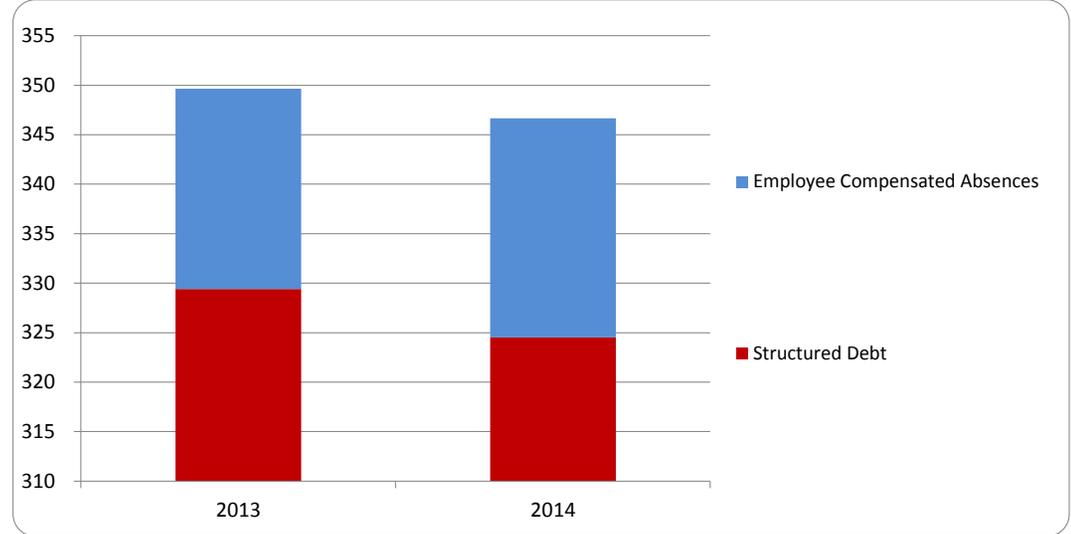
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Mattawan (80-3-060)

OTHER LONG TERM OBLIGATIONS

4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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