

**VILLAGE OF MATTAWAN
BUDGET WORKSHOP**

May 2 2016

MINUTES

1. CALL TO ORDER @ 6:00
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE **Ashbaugh (arrived at 6:02), Beck, Daly (arrived at 6:11) Kirklin, Markle, Rossman, Smith**

Others Present: Administrator McLean, Superintendent Anthony, Chief Herbert, Chris Ballingall

4. WELCOME TO PUBLIC
5. ANNOUNCEMENT OF MEETING BEING RECORDED
6. ADDITIONS TO AGENDA **NONE**

7. APPROVAL OF THE AGENDA
Motion by Smith, supported by Beck to approve the agenda. All members voted in favor. Motion carried.

8. COMMENTS FROM VISITORS ON ANY AGENDA ITEM **NONE**

9. *NEW BUSINESS*

A. 2016/2017 BUDGET

After a lengthy discussion and line item adjustments Motion by Beck to approve a 3% raise across the board with the exception of Streich, Matuz, and Driscoll. Motion dies to due to a lack of support.

Motion by Beck, supported by Rossman to approve a 2% raise across the board with the exception of Streich, Matuz, and Driscoll. Roll call vote taken. Ashbaugh, Beck, Kirklin and Rossman voted yes. Daly, Markle and Smith voted no. Motion fails due to a lack of super majority.

Motion by Beck, supported by Smith to approve a 1% raise across the board with the exception of Streich, Matuz and Driscoll. Roll call vote taken. Ashbaugh, Beck, Kirklin, Rossman and Smith voted yes. Daly and Markle voted no. Motion carried.

Motion by Smith supported by Beck to schedule Public Hearing for May 9th 2016. Roll call vote taken. All members voted in favor. Motion carried.

10. COMMUNICATIONS

NONE

11 COMMENTS FROM VISITORS

Chris Ballingall asked if there were any line items made in the budget for hiring any part time office staff.

12. COMMENTS FROM COUNCIL

Smith thanked Terri, Tom and Scott Herbert for their work on the budget.

13. ADJOURNMENT @ 7:30